

XYZ Consulting Corporation

Staff Profit Report

Printed on: 8/1/2009

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No Date Filters Used

		HOURS				AMOUNT					PROFIT ANALYSIS			
		Billable	Non-Billable	Total	% Billable	Billable	Billable Expense	Non-Billable Expense	Total \$	WUWD	Billed	Billable	Cost	Profit
AM	Curr->	759.00	108.25	867.25	87.52%	\$64,198.75	\$205.00	\$0.00	\$64,403.75	(\$11,341.71)	\$63,006.25	\$53,062.04	\$34,288.63	\$18,773.42
	YTD->	165.75	0.00	165.75	100.00%	\$16,532.50	\$205.00	\$0.00	\$16,737.50	(\$10,775.71)	\$47,677.50	\$5,961.79	\$6,324.50	(\$362.71)
YTD Net Billable to Billable						35.62 %				; YTD Realization per Hour		\$287.65		
YTD Effective Earnings per Hour						\$35.97				; YTD Earnings per Hour		\$35.97		
AT&T	Curr->	33.50	0.00	33.50	100.00%	\$2,996.38	\$12.50	\$0.00	\$3,008.88	(\$2,207.54)	\$2,996.38	\$801.33	\$1,703.53	(\$902.19)
	YTD->	22.50	0.00	22.50	100.00%	\$2,255.63	\$0.00	\$0.00	\$2,255.63	(\$2,207.54)	\$2,996.38	\$48.08	\$1,114.88	(\$1,066.79)
YTD Net Billable to Billable						2.13 %				; YTD Realization per Hour		\$133.17		
YTD Effective Earnings per Hour						\$2.14				; YTD Earnings per Hour		\$2.14		
BD	Curr->	439.25	79.00	518.25	84.76%	\$31,065.13	\$9.00	\$0.00	\$31,074.13	(\$11,058.32)	\$27,390.13	\$20,015.80	\$17,954.03	\$2,061.78
	YTD->	0.00	2.50	2.50	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$6.54	\$4,062.63	\$6.54	\$87.50	(\$80.96)
										; YTD Earnings per Hour		\$2.62		
BW	Curr->	690.00	81.25	771.25	89.47%	\$55,260.00	\$0.00	\$0.00	\$55,260.00	(\$6,237.52)	\$55,240.00	\$49,022.48	\$30,850.00	\$18,172.48
	YTD->	53.75	0.00	53.75	100.00%	\$4,300.00	\$0.00	\$0.00	\$4,300.00	(\$2,384.84)	\$33,820.00	\$1,915.16	\$2,150.00	(\$234.84)
YTD Net Billable to Billable						44.54 %				; YTD Realization per Hour		\$629.21		
YTD Effective Earnings per Hour						\$35.63				; YTD Earnings per Hour		\$35.63		

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CJ	Curr->	571.25	78.00	649.25	87.99%	\$39,670.00	\$25.00	\$0.00	\$39,695.00	(\$1,814.04)	\$30,252.50	\$37,880.96	\$19,755.00	\$18,125.96
	YTD->	6.25	0.00	6.25	100.00%	\$375.00	\$0.00	\$0.00	\$375.00	\$819.41	\$23,262.50	\$1,194.41	\$187.50	\$1,006.91
		YTD Net Billable to Billable				318.51 %				; YTD Realization per Hour	\$3,722.00			
		YTD Effective Earnings per Hour				\$191.11				; YTD Earnings per Hour	\$191.11			
JA	Curr->	310.00	391.00	701.00	44.22%	\$36,720.00	\$1,232.01	\$0.00	\$37,952.01	\$1,336.53	\$34,980.00	\$39,288.54	\$41,032.00	(\$1,743.46)
	YTD->	32.00	109.25	141.25	22.65%	\$3,840.00	\$0.00	\$0.00	\$3,840.00	\$5,475.72	\$19,800.00	\$9,315.72	\$8,475.00	\$840.72
		YTD Net Billable to Billable				242.60 %				; YTD Realization per Hour	\$618.75			
		YTD Effective Earnings per Hour				\$291.12				; YTD Earnings per Hour	\$65.95			
MINOL'	Curr->	74.00	0.00	74.00	100.00%	\$3,260.00	\$0.00	\$0.00	\$3,260.00	\$0.00	\$0.00	\$3,260.00	\$3,260.00	\$0.00
	YTD->									\$0.00	\$0.00			
MK	Curr->	85.00	1,725.75	1,810.75	4.69%	\$4,235.00	\$1,662.38	\$0.00	\$5,897.38	\$6,464.23	\$2,100.00	\$12,361.61	\$31,003.25	(\$18,641.64)
	YTD->	0.75	0.00	0.75	100.00%	\$26.25	\$648.94	\$0.00	\$675.19	(\$303.98)	\$1,408.75	\$371.21	\$12.75	\$358.46
		YTD Net Billable to Billable				54.98 %				; YTD Realization per Hour	\$1,878.33			
		YTD Effective Earnings per Hour				\$494.95				; YTD Earnings per Hour	\$494.95			
RC	Curr->	664.00	84.00	748.00	88.77%	\$53,300.00	\$0.00	\$0.00	\$53,300.00	(\$2,132.19)	\$48,115.00	\$51,167.81	\$29,881.00	\$21,286.81

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YTD->	56.50	0.00	56.50	100.00%	\$4,520.00	\$0.00	\$0.00	\$4,520.00	(\$2,283.29)	\$35,415.00	\$2,236.71	\$2,260.00	(\$23.29)	
YTD Net Billable to Billable					49.48 %				; YTD Realization per Hour		\$626.81			
YTD Effective Earnings per Hour					\$39.59				; YTD Earnings per Hour		\$39.59			
RT	Curr->	517.50	78.00	595.50	86.90%	\$37,745.00	\$0.00	\$0.00	\$37,745.00	(\$2,871.11)	\$34,475.00	\$34,873.89	\$21,222.50	\$13,651.39
	YTD->	16.25	0.00	16.25	100.00%	\$1,137.50	\$0.00	\$0.00	\$1,137.50	\$2,580.22	\$18,357.50	\$3,717.72	\$568.75	\$3,148.97
YTD Net Billable to Billable					326.83 %				; YTD Realization per Hour		\$1,129.69			
YTD Effective Earnings per Hour					\$228.78				; YTD Earnings per Hour		\$228.78			
SB	Curr->	892.00	76.00	968.00	92.15%	\$62,440.00	\$0.00	\$0.00	\$62,440.00	(\$5,425.70)	\$57,470.00	\$57,014.30	\$33,880.00	\$23,134.30
	YTD->	25.25	0.00	25.25	100.00%	\$1,767.50	\$0.00	\$0.00	\$1,767.50	\$2,872.78	\$36,767.50	\$4,640.28	\$883.75	\$3,756.53
YTD Net Billable to Billable					262.53 %				; YTD Realization per Hour		\$1,456.14			
YTD Effective Earnings per Hour					\$183.77				; YTD Earnings per Hour		\$183.77			
SE	Curr->	382.50	109.75	492.25	77.70%	\$30,600.00	\$0.00	\$0.00	\$30,600.00	\$13,115.88	\$22,940.00	\$43,715.88	\$19,690.00	\$24,025.88
	YTD->	5.25	0.00	5.25	100.00%	\$420.00	\$0.00	\$0.00	\$420.00	\$10,840.12	\$16,420.00	\$11,260.12	\$210.00	\$11,050.12
YTD Net Billable to Billable					2,680.98 %				; YTD Realization per Hour		\$3,127.62			
YTD Effective Earnings per Hour					\$2,144.79				; YTD Earnings per Hour		\$2,144.79			
SL	Curr->	144.75	1,613.25	1,758.00	8.23%	\$12,136.25	\$1,207.08	\$0.00	\$13,343.33	(\$1.94)	\$175.00	\$13,341.39	\$23,655.00	(\$10,313.61)

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YTD->	1.75	0.25	2.00	87.50%	\$61.25	\$649.38	\$0.00	\$710.63	(\$1.38)	\$70.00	\$709.25	\$25.00	\$684.25
					YTD Net Billable to Billable		99.81 %	; YTD Realization per Hour		\$40.00			
					YTD Effective Earnings per Hour		\$405.29	; YTD Earnings per Hour		\$354.63			
WB													
Curr->	458.75	228.00	686.75	66.80%	\$47,975.00	\$2,591.85	\$0.00	\$50,566.85	\$12,975.67	\$39,275.00	\$63,542.52	\$34,890.50	\$28,652.02
YTD->	9.00	43.75	52.75	17.06%	\$900.00	\$0.00	\$0.00	\$900.00	\$20,874.28	\$18,075.00	\$21,774.28	\$2,637.50	\$19,136.78
					YTD Net Billable to Billable		2,419.36 %	; YTD Realization per Hour		\$2,008.33			
					YTD Effective Earnings per Hour		\$2,419.36	; YTD Earnings per Hour		\$412.78			