

# XYZ Consulting Corporation

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## Budget Comparison

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Filters Used:

- Project ID: 04-165-SC: to 04-165-SC:

### Project Name (ID): Staples Center (04-165-SC:)

Description	Budgeted		Spent		Remaining		Status
	Hours/Units	Amount	Hours/Units	Amount	Hours/Units	Amount	
Client Conference/Meeting	10.00	\$900.00	7.50	\$675.00	2.50	\$225.00	
Consultant Coordination	20.00	\$2,000.00			20.00	\$2,000.00	
Liason/Coordination	9.00	\$630.00	5.50	\$385.00	3.50	\$245.00	
Marketing/Sales	20.00		5.00	\$600.00	15.00	(\$600.00)	OVER
Report/Letter	5.00	\$175.00	1.50	\$52.50	3.50	\$122.50	
Research	40.00	\$3,000.00	22.00	\$1,590.00	18.00	\$1,410.00	
Review	10.00	\$1,000.00	4.50	\$405.00	5.50	\$595.00	
Site Inspection	50.00	\$3,500.00	24.00	\$1,680.00	26.00	\$1,820.00	
Site Measurement	40.00	\$2,800.00	24.00	\$1,680.00	16.00	\$1,120.00	
Telephone Call/Conference	15.00	\$1,350.00	6.50	\$572.50	8.50	\$777.50	
COPY SERVICES	1,500.00	\$165.00	226.00	\$124.30	1,274.00	\$40.70	
SPECIAL DELIVERY/COURIER	10.00	\$330.00	4.00	\$91.84	6.00	\$238.16	
MILEAGE	400.00	\$200.00	512.00	\$256.00	(112.00)	(\$56.00)	OVER
PHOTOGRAPHS	40.00	\$44.00	50.00	\$41.26	(10.00)	\$2.74	
<b>Total Services:</b>	219.00	\$15,355.00	100.50	\$7,640.00			
<b>Total Expenses:</b>	1,950.00	\$739.00	792.00	\$513.40			
<b>Grand Totals:</b>		<b>\$16,094.00</b>		<b>\$8,153.40</b>		<b>\$7,940.60</b>	<b>UNDER</b>