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Project T&E vs Actual Costs

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Filters Used:

- Employee ID: JA to JA

Project ID (Name)	B-Hrs	Units	Cost	Amount	Profit/Loss
04-098-AO: (All Over 2.0 Upgrade)	364.75	322.00	\$14,875.45	\$33,300.88	\$18,425.43
04-146-DCS: (Dept. of City Services)	253.25	25.00	\$10,282.00	\$23,022.64	\$12,740.64
04-361:B61 (Long Beach Harbor Terminal Bldg. 61)	39.25	310.00	\$1,686.96	\$2,758.27	\$1,071.31
04-361-LBH: (Long Beach Harbor)	40.75	284.00	\$2,129.42	\$2,990.65	\$861.23
04-377-DWP: (Dept. of Water & Power)	176.75	0.00	\$6,913.50	\$13,827.50	\$6,914.00
04-proforg: (Professional Organizations)	321.00	0.00	\$17,560.00	\$0.00	(\$17,560.00)
05-056-GTSS: (Green Thumb Starter System)	216.25	441.00	\$9,046.52	\$10,725.82	\$1,679.30
05-063-CHD: (City Health Department)	699.50	103.00	\$26,958.80	\$1,423.58	(\$25,535.22)
05-361:B42 (Long Beach Harbor Terminal Bldg. 42)	47.50	460.00	\$2,389.79	\$4,000.23	\$1,610.44
05-399-MOD: (Municipal Offices Development)	218.00	169.00	\$8,781.25	\$68,965.37	\$60,184.12
05-399-MOF: (Municipal Offices Feasibility)	20.50	153.00	\$1,068.72	\$1,923.61	\$854.89
05-399-MOTS: (Municipal Offices Technical Support)	96.00	0.00	\$3,221.00	\$8,123.00	\$4,902.00
05-455:A (Housing & Urban Development - Aspen, Colo)	137.75	0.00	\$5,483.50	\$10,967.50	\$5,484.00
05-455:NY (Housing and Urban Development - New Yo)	348.75	6.00	\$13,435.90	\$24,731.84	\$11,295.94
05-455:QW (Housing and Urban Development - Queen)	480.00	0.00	\$17,537.00	\$35,075.00	\$17,538.00
05-455:R (Housing and Urban Development - Richmond)	341.00	5.00	\$13,566.46	\$26,445.46	\$12,879.00
05-MAIN:CD (Housing & Urban Development-CD)	3.50	0.00	\$175.00	\$12,250.00	\$12,075.00
05-MAIN:SD (Housing & Urban Development-SD)	3.50	0.00	\$175.00	\$350.00	\$175.00
Grand Total:	3,808.00	2,278.00	\$155,286.27	\$280,881.36	\$125,595.09